

Section	Agency/Dept	Proposal	Amount	ASK	H Commerce Position	Priority	Notes
ONE-TIME:							
B.1100(a)(2)	UVM	Upskill VT Scholarship Program	\$3,000,000				
B.1100(a)(3)(A)	VSC	Bridge funding for System Transformation	\$9,000,000				
B.1100(a)(3)(B)	VSC	CCV Tuition reduction	\$10,000,000				
B.1100(a)(4)	VSAC	802 Opportunity Program	\$3,400,000				
B.1100(a)(13)	Liquor & Lottery	Legal sports wagering	\$545,000				
B.1100(a)(16)(A)	AHS	State Refugee Office - Employee Assistance Grants	\$1,000,000				
B.1100(a)(16)(B)	AHS	Healthcare Workforce - Limited Service Position from Act 183, Sec. 34(a)	\$170,000				
B.1100(a)(16)(C)	AHS	Expand Blueprint for Health Hub and Spoke	\$8,833,934				
B.1100(a)(16)(D)	AHS	Continued pandemic supports for healthcare providers	\$10,000,000				
B.1100(a)(16)(E)	AHS	Match for Global Commitment Funds for caseload pressures due to the suspension of Medicaid eligibility redeterminations	\$10,534,603				
B.1100(a)(20)(A)	VDOL	To grant to the State Workforce Development Board for the New Americans Labor Force Program	\$200,000				
B.1100(a)(20)(B)	VDOL	To provide services under Work-Based learning & Training Program	\$1,000,000				
B.1100(a)(26)	ACCD	Vermont 250 th Commission	\$117,000				
B.1100(a)(27)(A)	ACCD-HCD	Land Value Tax Feasibility Study, in partnership with Department of Taxes	\$150,000				
B.1100(a)(27)(B)	ACCD-HCD	Middle-Income Rental Housing Revolving Loan Program	\$20,000,000				
B.1100(a)(27)(C)	ACCD-HCD	Vermont Housing Improvement Program	\$15,000,000				

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B.1100(a)(27)(D)	ACCD-HCD	Municipal Bylaw Modernization Grants, assisting municipalities in updating their bylaws as per H.68	\$500,000				
B.1100(a)(28)(A)	ACCD-ED	Vermont Training Program	\$5,000,000				
B.1100(a)(28)(B)	ACCD-ED	Brownfields Redevelopment	\$10,000,000				
B.1100(a)(28)(C)	ACCD-ED	New and Relocated Worker Grants	\$4,000,000				
B.1100(a)(28)(D)	ACCD-ED	"Rural Industry and Development Fund"	\$10,000,000				
B.1100(a)(28)(E)	ACCD-ED	VCRD – US HUD Grant Matching Funds	\$18,000				
B.1100(a)(28)(F)	ACCD-ED	Innovate Northeast Kingdom Build to Scale	\$350,000				
B.1100(a)(29)	VTrans	Agency of Transportation for the continuation of the Lamoille Valley Rail Trail Community Grant program	\$3,000,000				
B.1100(a)(30)	VHCB	Affordable housing development	\$10,000,000				
B.1101(a)(4)(A)	PSD	Upgrade and expand the ePSD case management system	\$500,000				
B.1101(a)(4)(B)	PSD	Complete the Telecom Plan Update scheduled for June 2024	\$400,000				
B.1101(a)(4)(C)	PSD	Craft policy proposals to reform and streamline electric sector policy	\$300,000				

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OTHER FUNDS							
D.100(a)(3)		Municipal and Regional Planning Fund	\$6,045,993	\$10,134,624			
D.101(a)(3)		Downtown Transportation Fund transfer	\$523,966				

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OTHER ASKS							
New	DCF	Snelling Center – Restart Early Childhood Leadership Institute		\$130,000			
New	VHFA	Rental Revolving Loan Fund					
B. 504	AOE - AEL	Adult Education and Literacy Network	\$4,412,900	\$6,912,000			
New	ACCD-DED	The Rural Business Technical Assistance Exchange		\$1,250,000			
New		United Way – Working Bridges		\$255,026			Going in our workforce bill
New		Vermont Everyone Eats		\$1,200,000	96,000 meals		
New	VSAC	Advance Vermont – Continuing work of Act 183, Sec. 39		\$350,000			Going in our workforce bill

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LANGUAGE SECTIONS							

E.236.1		Sports Betting	\$545,000	B.1100(a)(13)			
E. 504(b)(1) & (c)	AOE – Flexible Pathways	Dual Enrollment	\$921,000 GF \$921,000 EF				
E. 504 (b)(2)	AOE – Flexible Pathways	Vermont Virtual High School	\$2,000,000 EF	Program name incorrect			
E. 504 (b)(3)	AOE – Flexible Pathways	Secondary School Reform Grants	\$400,000 EF				
E. 504 (b)(4)	AOE – Flexible Pathways	Early College	\$3,400,000 EF	\$4,000,000 EF			
E. 504 (b)(5)	AOE – Flexible Pathways	Vermont Academy of Science and Technology	\$600,000 EF	Move funds to early college			
E.602.1	VSC	50% Tuition Reduction Language	\$10,000,000	B.1100(a)(3)(B)			
E.605(d)	VSAC	VT Trades Scholarships	\$1,000,000 GF	Act 183, Sec. 14			